

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Otter Creek Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	9,395	2,716	
Debt Service	10-113				
Totals		XXXXXXXXXX	9,395	2,716	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S Third, PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,961</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,961</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>24,830</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>54,222</u>
5b. Personal property 2015	- <u>45,900</u>
5c. Increase in personal property (5a minus 5b)	+ <u>8,322</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,152</u>
8. Total estimated valuation July, 1, 2016	<u>1,749,907</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,716,755</u>
10. Factor for increase (7 divided by 9)	<u>0.01931</u>
11. Amount of increase (10 times 3)	+ \$ <u>57</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,018</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,018</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,022</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Otter Creek Cemetery #2
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	2,961	216	5	37	7
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,961	216	5	37	7

County Treas Motor Vehicle Estimate

216

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

37

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07295

RVT Factor 0.00169

16/20M Factor 0.01250

Comm Veh Factor 0.00236

Watercraft Factor 0.00000

2017

Otter Creek Cemetery #2
 Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Otter Creek Cemetery #2
Greenwood County

will meet on August 2, 2016 at 7:00 P.M. at Residence of James Beitz for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of James Beitz and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,548	1.815	5,275	1.816	9,395	2,716	1.552
Debt Service							
Totals	2,548	1.815	5,275	1.816	9,395	2,716	1.552
Less: Transfers	0		0		0		
Net Expenditures	2,548		5,275		9,395		
Total Tax Levied	2,748		2,961		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,513,967		1,630,680		1,749,907		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James Beitz
Treasurer